

AGREED BUDGET AS PER NOVEMBER 2023

Receipts	£	Payments	£
Precept (to be confirmed)	50805	Staff Costs	20,000
Interest	0	Administration	5,200
Lengthsman Reimbursement	3000	Chairmans allowance	450
Donations/Grants	0	Training	500
Newsletter advertising	0	Subscriptions	3,000
VAT refund	3300	Insurance	1,500
Other Income	0	Audit	500
Capital Reserve Fund	30000	Gardens	6,000
		War Memorial	250
		Lengthsman	3,500
		Grants	10,000
		Newsletters	4,000
		Environment	4,000
		Neighbourhood Plan	250
		Events	11,200
		Elections	-
		Capital Projects	13,355
		S.137	100
		VAT	3,300
Totals	<u>87,105</u>	Totals	<u>87,105</u>

Final budget and precept amount agreed as per Full Parish Council 30/11/23

Minute number: 23/11-08.1

