

AGREED BUDGET AS PER NOVEMBER 2017

Receipts	£	Payments	£
Precept (to be confirmed)	46,266	Staff Costs	21,000
DCLG Support Grant (none available)	-	Administration	4,300
Interest	300	CALC	1,100
Lengthsman	2,104	Audit	500
Donations	500	Training	1,500
Newsletter advertising	270	Insurance	900
VAT refund	2,000	Chairmans allowance	400
Reserve Fund	-	Elections	1,500
Capital Reserve Fund	9,500	Grants	2,000
		Events	3,500
		Communications	1,540
		Gardens	2,300
		War Memorial	1,000
		Lengthsman	3,000
		Environment	3,600
		Neighbourhood Plan	1,000
		Capital projects	11,700
		S.137	100
Totals	<u>60,940</u>	Totals	<u>60,940</u>

Final budget and precept amount agreed as per Full Parish Council 23rd November 2017

Minute number: 17/11-12.2