

AGREED BUDGET AS PER NOVEMBER 2019

Receipts	£	Payments	£
Precept	51,866	Staff Costs	16,700
Interest	-	Administration	4,600
Lengthsman	2,104	CALC	1,400
Donations	-	Audit	500
Newsletter advertising	180	Training	2,000
VAT refund	2,500	Insurance	1,200
Other Income	-	Chairmans allowance	400
Capital Reserve Fund	15,850	Elections	1,500
		Grants	3,000
		Events	7,050
		Communications	2,500
		Gardens	2,700
		War Memorial	300
		Lengthsman	2,800
		Environment	1,700
		Neighbourhood Plan	3,000
		Capital projects	18,000
		S.137	150
		VAT	3,000
Totals	72,500	Totals	72,500

Final budget and precept amount agreed as per Full Parish Council 28/11/19

Minute number: 19/11-11.7

